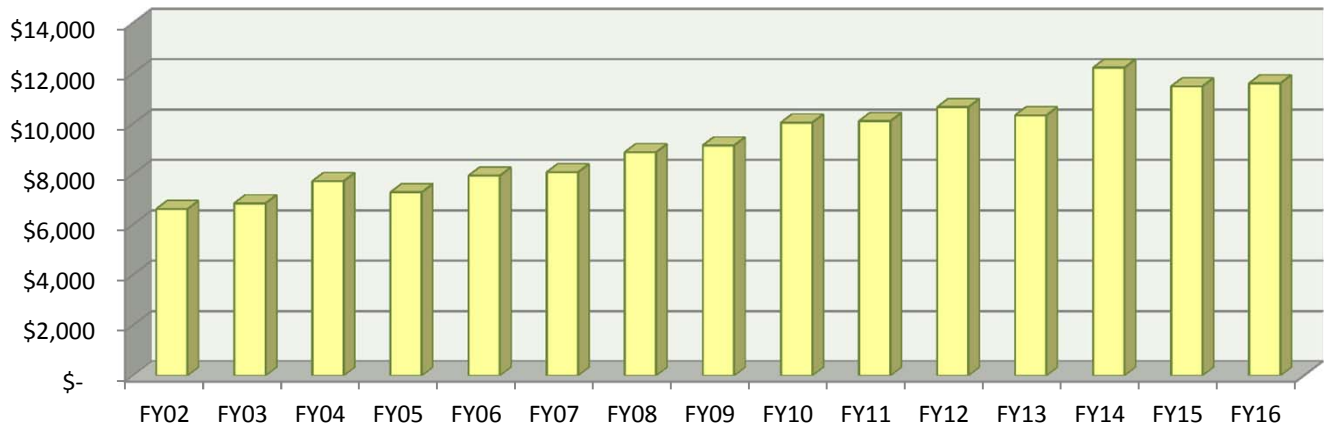


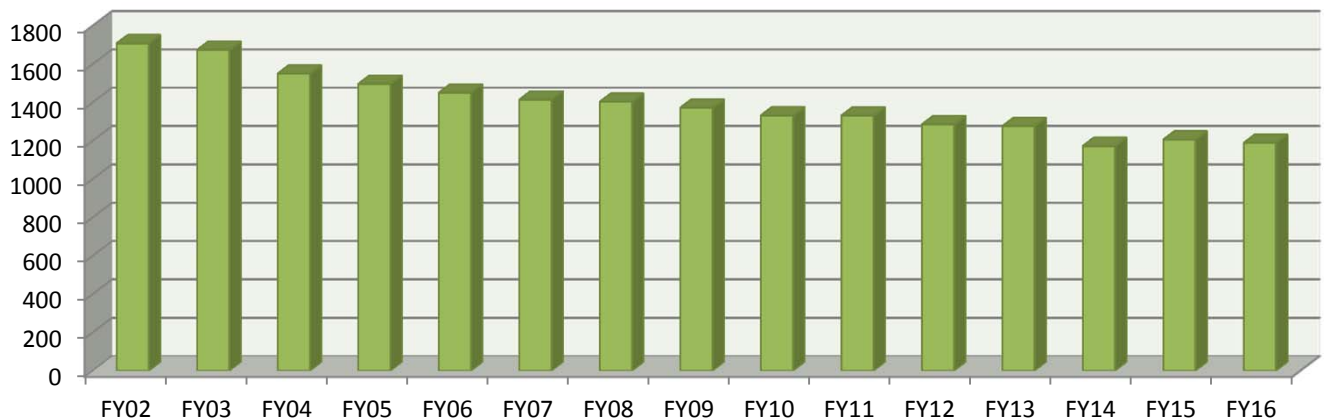
MADISON-PLAINS LOCAL SCHOOL DISTRICT

Fiscal Year	Total Year-end Enrollment	ENROLLMENT %Change	Total Expenditures per Pupil	EPP %Change
FY02	1708		\$ 6,612	
FY03	1674	-1.99%	\$ 6,843	3.49%
FY04	1550	-7.41%	\$ 7,721	12.83%
FY05	1496	-3.48%	\$ 7,279	-5.72%
FY06	1450	-3.07%	\$ 7,937	9.04%
FY07	1414	-2.48%	\$ 8,073	1.71%
FY08	1403	-0.78%	\$ 8,869	9.85%
FY09	1372	-2.21%	\$ 9,141	3.07%
FY10	1332	-2.92%	\$ 10,048	9.92%
FY11	1331	-0.08%	\$ 10,106	0.58%
FY12	1285	-3.45%	\$ 10,658	5.46%
FY13	1276	-0.71%	\$ 10,333	-3.05%
FY14	1173	-8.10%	\$ 12,224	18.30%
FY15	1206	2.85%	\$ 11,482	-6.07%
FY16	1189	-1.41%	\$ 11,606	1.08%

Total Expenditures per Pupil



Total Year-end Enrollment



Source: ODE District Profile Reports (Cupp Reports)